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MITH SAMLANH



3rd Quarterly Report

July - September 2013

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October 2013

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Mith Samlanh would like to thank its sponsors:

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GLOSSARY

ARV	Antiretroviral
DCA	Dan Church AID
DIC	Drop In Center
DU	Drug User
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
ECPAT	End Child Prostitution, Abuse and Trafficking in Cambodia
FI	Friends-International
FSB	Friends Social Business
HAARP	HIV/AIDS Asia Regional Program
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IDU	Injecting Drug User
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
MoU	Memorandum of understanding
MS	Mith Samlanh
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MoEYS	Ministry of Education, Youth and Sport
NGOCRC	NGO Coalition on the Rights of the Child
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NSP	Needle and Syringe Program
NAA	National AIDs Authority
NEP	NGO Education Partnership
PMTCT	preventing mother to child transmission
STDs	Sexually Transmitted Diseases
TH	Transitional Home
UNOHCHR	Office of the High Commissioner for Human Rights in Cambodia
VCCT	Voluntary Confidential Counselling and Testing



MITH SAMLANH 3rd QUARTERLY REPORT

July - September 2013

IMPACT SUMMARY:

- 408,190 (F: 120,378) services provided to children, youth and their caretakers this quarter.
- 7,652 (F: 3,088) children and youth and 4,588 (F: 2,364) caretakers received services in Phnom Penh and Provinces since 1st January 2013.
- 431(F: 131) children and youth including 153 (: 49) new supported to move away from street life since 1st January 2013.
- 339(F: 143) children received remedial education at MS Educational Centers and Andong Community in Phnom Penh since 1st January 2013.
- 449(F: 109) youth received vocational training since 1st January 2013.
- 362 (F: 171) new children were supported to reintegrate to public school and 1,626 (F: 701) children received support to remain in public school including 335 (F: 141) children successfully supported by their families, through follow up in Phnom Penh and Provinces since 1st January 2013
- 142 (F: 43) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2013.
- 89 (F: 16) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Province since 1st January 2013.
- 757 (F: 187) ChildSafe Members including 252 (F: 186) ChildSafe community members are active in Phnom Penh.

	Intervention Logic	Objectively Verifiable Indicators	RESULTS
Vision	Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.		
Goal	<ul style="list-style-type: none"> - protecting marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child; - reintegrating marginalized children and youth so they become actively involved in the development of their society; - preventing marginalized children and youth from engaging in risky behavior and/or dangerous situations that compromise their futures; - improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth; 		

	- influencing all tiers of society to provide supportive environments and adopt positive behavior changes.		
Objectives	<p>1. Management is best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - Relevant MoUs with Government are renewed on time - Representation with donors and Government is effective - An effective board is in place 	<ul style="list-style-type: none"> - Mith Samlanh has renewed its MoU with Ministry of Health on the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 years. - Mith Samlanh is waiting to signan MoU with PP Municipality, MoLVT and MoT. - Mith Samlanh received more funding support from donors including: Dayer/AHTROM and Caritas France. - One potential candidate was interviewed to be a new board member and an existing board member was nominated as the new chair of the Board.
	<p>2. Administration/ HR are best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - SOPs are used and regularly updated for HR and admin. - Quality reports are sent on time to donors 	<ul style="list-style-type: none"> - The Child Protection Policy and Procedures, Code of Conduct and Media Guidelines are under review and revision in collaboration with Friends-International. - The Procurement/Employment conflict of interest is in the review process. - MS sent narrative reports to ACTED/PSF, GF/NCHADS, AusAID/HAARP, Smile Together Foundation, USAID, UNICEF, Planet Wheeler, WCF and EU.
	<p>3. Finance is best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy & Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff - Financial reports are sent to teams, management and donor on a timely basis - External Audits show quality financial systems 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure manual is under draft and will be finalized next quarter. - All financial reports were sent to management and donors such as ACTED-PSF, AusAID/HAARP, ChildWise Cambodia, Global Fund/NCHADS, La Chaine De l'Espoir, Planet Wheeler, Smile Together

		<ul style="list-style-type: none"> - Finance staff are trained and ongoing technical support is provided by Friend-international - Annual Budget is prepared and updated on a timely basis - The financial meetings will present to all senior MS program staff for openness and transparency - The Financial Reports and Audit reports are shared publicly on the MS website 	<p>Foundation, Riverview Foundation, UNICEF, World Childhood Foundation and USAID.</p> <ul style="list-style-type: none"> - MS Annual Budget 2013 was updated on timely basis when new funds are secured - Mith Samlanh quarterly financial report was presented to all MS program staff for openness and transparency. - Mith Samlanh 2nd Quarterly Financial Report is shared publicly on the MS website.
	<p>4. Programs provide best practice services with and for marginalized children / youth, their families and communities in Phnom Penh and Provinces in close collaboration with authorities</p>	<p>Six programs provided services to 15,000 children, youth and caretakers per year by 2017</p> <p>Outreach teams in 3 zones of Phnom Penh, provide holistic services to 6,500 children, youth and 5,000 caretakers on the street, communities and DIC per year.</p> <p>Transitional Homes– 3 Transitional Homes provide safe lodging to a maximum of 500 children/youth per year</p> <p>Education</p> <ul style="list-style-type: none"> - Educational Center is providing Non Formal Education to 200 children. - Vocational Training (workshops and businesses) are providing vocational skills to 600 youth, and supports 150 youth find employment in Phnom Penh 	<p>Six programs provided services 7,652 (F: 3,088) children, youth and 4,588 (F: 2,364) caretakers since 1st January 2013.</p> <p>Outreach teams in 3 zones of Phnom Penh, provided holistic services to 5,918 (F: 2,446) children, youth and 3,505 (F: 1,732) caretakers on the streets, in communities and Drop In Centers since 1st January 2013.</p> <p>Transitional Homes – 3 Transitional Homes provided safe lodging to 409 (F: 117) children and youth since 1st January 2013</p> <p>Education</p> <ul style="list-style-type: none"> - 339(F: 143) children received Non-Formal Education at Educational Center and Andong Community since 1st January 2013. - Vocational Training provided vocational skills to 449 (F: 109) youth and supported 72(F: 13) youth for employment in Phnom Penh and Provinces since 1st January 2013.

		<p>and Province per year</p> <ul style="list-style-type: none"> - Club Friends is providing 100,000 internal and external cultural services to all children and youth in Educational Center and Training Center as well as children from the street. <p>Reintegration</p> <ul style="list-style-type: none"> - 240 children/youth will reintegrate into their families (direct, extended, foster care, independent living and living independent in group) in Phnom Penh and Provinces. - 580 new children will reintegrated into public school and supporting an additional 1,850 children to remain in public school in Phnom Penh and Province per year. - 160 youth will reintegrate into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Province. <p>Andong Community</p> <ul style="list-style-type: none"> - Andong community is provided outreach service to 800 children/youth and 600 caretakers. 	<ul style="list-style-type: none"> - Club Friends provided 40,406 (F: 12,794) internal and external cultural services to all children in Educational Center and Training Center as well as children from the streets this quarter. <p>Reintegration</p> <ul style="list-style-type: none"> - 142 (F: 43) children/youth reintegrated into their families 72(F: 28) direct, 08(F: 04) extended, 03 foster family, 46 (F: 06) independent living and 13 (F: 05) living independent in group in Phnom Penh and Provinces since 1st January 2013. - 362 (F: 171) new children were reintegrated to public school this quarter and total of 1,626 (F: 701) children are supported to remain in public school Provinces including 335 (F: 141) successfully children support by their families up in Phnom Penh since 1st January 2013. - 89 (F: 16) youth were reintegrated into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2013. <p>Andong Community is provided with holistic services to 890(F: 397) children/youth and 906(F: 517) caretakers on the streets, in communities and Drop In Center/youth center since 1st January 2013.</p>
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		<p>Friends Social Business(FSB) Mith Samlanh is 60% sustainable</p> <ul style="list-style-type: none"> - 100 caretakers including 25 new are participating in Home Based Productions and 300 children are benefiting from it per year - 140 caretakers including 20 new are receiving training and support to run micro enterprise to improve their revenue, and 500 children benefiting from it. - 20 caretakers are supported for employment in Andong Screen Printing and FI factory. - The revenue of Friends Social Businesses is used in a fair and transparent manner and allows supporting core funding of the organization and bridging funds. 	<p>Friends Social Business (FSB) Mith Samlanh is 54% sustainable this quarter.</p> <ul style="list-style-type: none"> - 92 caretakers including 09 new this quarter are participating in the Home Based Production program and 318 (F: 151) children are benefiting from it. - 167 caretakers including 22 new this quarter were supported to start their own business and improve their revenue, and 612 (F: 261) children are benefiting from it. - 13 caretakers including 01 new this quarter were supported for employment in Friends Social Businesses (MS or FI) since 1st January 2013. - The revenue of Friends Social Businesses was used correctly and in a transparent manner to support the following projects: Outreach, Education Center, Vocational Training Center, Reintegration and Transitional Homes.
	<p>5. Programs are supported by specialists, including ongoing monitoring, Evaluation, and research</p>	<p>Eight Specialists provide tools, training, monitoring/ evaluation</p> <ul style="list-style-type: none"> - Child protection - Medical - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration 	<p>Eight Specialists provided tools, training, monitoring /evaluation in the following areas:</p> <ul style="list-style-type: none"> - Child protection - Medical - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration

EXPECTED RESULTS/ACTIVITIES

EXPECTED RESULTS	RESULTS
1. Management is best practice and provides effective support to the programs.	
<ul style="list-style-type: none"> - Relevant MoUs with Government are signed or renewed - Representation of Mith Samlanh with donors, government and partners are effective 	<ul style="list-style-type: none"> - Mith Samlanh has renewed MoU with Ministry of Health on the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 year. - Mith Samlanh is waiting to sign an MoU with PP Municipality, MoLVT and MoT. - Mith Samlanh has received funding support from donors including: Dayer/AHTROM and Caritas France. - Comic Relief, DCA/CA and USAID donors came to visit Mith Samlanh program through Friends-International. - The Program Coordinator participated in the workshop on Urban Poor Community Development organized by UNICEF. - The Program Coordinator and Director participated in several meetings for the area separation on Harm Reduction and Needle and Syringes Program with NCHASD and HAARP. - The Program Director participated in a working group to update the Code of Good Governance Program with the NGO GPP team and supported CCC to promote NGO Certificate system by Talk Show on Radio FM102. - Participate in a meeting with all the staff and managers of Hospitality team to reinforce the process and quality of TREE Alliance. - Mith Samlanh is in cooperation with Friends-International to provide internal training on management to 11 project managers on 29th -30th August 2013. - Mith Samlanh supported CYTI member, JHA in Ta Khmao Town about Mobile Youth Center and School reintegration. - An assessment on Mith Samlanh's Child Protection Policy was conducted by AusAID. - Le Café Mith Samlanh was closed on 30th August 2013.

	<ul style="list-style-type: none"> - Information sharing process is in place and followed. - Relationship with the Board is effective 	<ul style="list-style-type: none"> - The sharing meeting of Mith Samlanh was conducted one time per month to share important information, raise challenges and find solutions. - One potential candidate was interviewed to be a new board member and an existing board member was nominated as the new chair of the Board.
<p>2. Admin / HR are best practice, providing effective support to the programs.</p>		
	<ul style="list-style-type: none"> - Internal Regulation/Procedures are implemented and updated (corruption, conflict of interest, bonus, etc.) - - Recruitment process is transparent - Induction and Orientation Process are conducted with every new staff - Training is provided to all staff 	<ul style="list-style-type: none"> - The Child Protection Policy and Procedures, Code of Conduct and Media Guidelines are under review and revision in collaboration with Friends-International. - The Procurement/Employment conflict of interest is in the review process. - The term of resignation notification was drafted according to Cambodia Labor Law. - 30 (F: 12) new staff were recruited based on recruitment guidelines to fill vacancies, including 03 (F: 0) volunteers and 03(F: 02) staff were promoted. - 30 (F: 12) new staff received an orientation/ induction on the MS Internal Regulations/Procedures regarding: <ul style="list-style-type: none"> - MS Internal Regulations and Structure - Gender Equality Policy - Code of Conduct/Child Protection Policy - Procurement and Conflict of Interest - Bribe and Gifts Policy - Mith Samlanh Program - 159 (F: 66) staff received 424 sessions of internal and external training such as English, working with street children orientation, life skills & basic drugs, vocational

	<ul style="list-style-type: none"> - Human Resources Information Management System will establish and implement - Evaluation, Research and Monitoring - Quality reports are sent on time to donors 	<p>training introduction organized by MS, FI and outside institutions; for example: ACE, CJCC, Caritas, SSC, and NGO Forum.</p> <ul style="list-style-type: none"> - This quarter, the human resource information management system recorded: <ul style="list-style-type: none"> - 248 (F: 104) Mith Samlanh staff including 03(F: 0) volunteer staff and 27 (F: 12) new staff. - 15 (F: 06) staff ended their contracts including 06 resignations, 5 staff project finished at the Café Mith Samlanh, 02 resignation without notice 01 expired contract and 01 incapable. - The M&E team provided refresher training on MS Monthly logframe to outreach team leaders, ChildSafe update list at Mith Samlanh. - Assisted child protection specialist to create the Data Entry Excels Form for data entry and analyzing about the interview with children/youth staying at Transitional Homes and Green House - The ChildSafe Data Entry Form for monitoring the ChildSafe members every quarter was created and started data entry. MS sent narrative reports to donors such as ACTED/PSF GF/NCHADS, AusAID/HAARP, Smile Together Foundation, USAID, UNICEF, Planet Wheeler, WCF and EU.
<p>3. Finance is best practice, providing effective support to the programs.</p>		
	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy & Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff - Financial reports are sent to teams, management and donor on a timely basis - External Audits show quality financial systems - List of fixed assets is updated, counted and checked by the accounting staffs. 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure manual is under draft and will be finalized next quarter. - All financial reports were sent to management and donors such as ACTED-PSF, AusAID/HAARP, Child Wise Cambodia, Global Fund/NCHADS, La Chaine De l'Espoir, Planet Wheeler, Smile Together Foundation, Riverview Foundation, UNICEF, World Childhood Foundation and USAID. - The cash count of all business outlets were spot checked

	<ul style="list-style-type: none"> - Finance staffs are trained and ongoing technical support is provided by Friends-International - Annual Budget is prepared and updated on a timely basis - The financial meetings will present to all senior MS program staff for openness and transparency - The financial reports and audit reports are shared publicly on the MS website 	<p>every quarter by financial staff.</p> <ul style="list-style-type: none"> - The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by financial staff and found everything is in good order. - The brick sale report in 3rd quarter 2013 decreased 42% compare to 2nd quarter 2013. - The expenditure vouchers were spot checked by finance team. - The fixed assets were registered into asset list and the asset tags were updated. - MS Annual Budget 2013 was updated on timely basis when new fund are secured such as SNV and Dayer& Ahlstrom. - Mith Samlanh quarterly financial report was presented to all MS program staff for openness and transparency and posted on the MS website.
<p>4. Six programs are operational by 2013, providing services to 15,000 individuals children and youth by 2017</p>		
<p>4.1 OUTREACH Prevention Protection Reintegration</p>	<p>TOTAL statistics: - 700,000 services provided (outreach and DIC) per year</p>	<p><i>This quarter, the outreach services provided to children/youth and caretaker increased in comparison to last quarter due to the children are holiday at public school thus they have a lot of time to participate our activities in communities and DICs.</i></p> <p><i>Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral.</i></p> <p><i>Life skills topics: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migration, importance of education.</i></p> <p>TOTAL statistics: - 282,171 (F: 85,549) services provided (outreach and DIC)</p>

	<ul style="list-style-type: none"> - 6,500 children and youth on outreach receive services since 1st January - 5,000 caretakers receive services since 1st January - 1,700 active Case management - 80 children reintegrated in families in Phnom Penh - 10 family and 10youth placed directly into employment in Phnom Penh - 300,000 life skills services - 45,000 medical services - 17,000 NFE services - 75,000 recreational services - 200 referred to Training Center - 150 referred to Educational Center - 170 referred to Detoxification - 200,000 Condoms will be distributed - 650 ChildSafe Members including ChildSafe Community Members - 50 children/youth are supported to receive ID card, birth certificate in Phnom Penh per year 	<p>this quarter</p> <ul style="list-style-type: none"> - 5,918 (F: 2,446) children and youth received services since 1st January2013. - 3,505 (F: 1,732) caretakers received services since 1st January2013. - 1,693 case managements are active - 33 (F:012) including 13 (F:04) new children reintegrated in families in Phnom Penh - 123,550 (F: 54,664) life skills services. - 24,220 (F: 10,575) medical services - 4,997 (F: 2,726) NFE services - 23,802 (F: 10,115)recreational services - 46(F: 10) youth referred to Training Center - 63(F: 32) children referred to Educational Center - 44 (F: 07) youth referred to Detoxification - 64,800 Condoms were distributed - 659 (F: 137) ChildSafe Members; including 186 (F: 136) Child Safe Community Members are active. - 33 (F: 08) child abuse cases were recorded - 60 (F: 33) children and youth supported to obtain birth certificates,13 families support to obtain ID poor card, 1youth support to receive ID Card and 2 families supported to receive residential book. - 427 (F: 249) participants attended EGS activities in each zones since 1stJanuary 2013. <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 47 Mith Samlanh staff and 5 staff from NGO partners received refresher training on IPSSS in August 2013 at Friends-International, provided by Outreach project manager. - Participated in Launch of the Alcohol Abuse KAP Report during the semi-annual meeting with Substance User Program Working Group (SUP) at Friends-International on 2nd September 2013.
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		<ul style="list-style-type: none"> - 03(F: 02) outreach staff received training on diversion system project at Kaliyan Mith Siem Reap on 17th-19th September 2013.
	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational Specific Objectives for Olympic Zone:</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 90,000 outreach services - 1,500 children/youths met on outreach - 700 caretakers/adults met on outreach - 200 Child Safe Members <p>DIC Friendship House:</p> <ul style="list-style-type: none"> - 60,000 services - 450 children/youth in DIC - 200 caretaker/adults in DIC 	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational with 10 (F: 04) staff and located in Sangkat ToulSvay Prey I.</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 36,451 (F:13,475) services provided - 1,218 (F: 435) children/youth met since 1st January 2013 - 655(F: 253) caretakers/adults met since 1st January 2013 - 204 (F: 30) ChildSafe Members are active including 60 (F: 30) ChildSafe Community Members are active. <p>DIC Friendship House:</p> <ul style="list-style-type: none"> - 15,503 (F:5,591) services provided - 430 (F: 154) children/youth in DIC since 1st January 2013 - 108(F: 58) caretakers/adults in DIC since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - Participated in the meeting on Health Issues and Alcoholism in Community at SKO on 09th July 2013
	<p>RIVERSIDE ZONE: Outreach work and DIC (street 174) Specific Objective for Riverside zone:</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 80,000 outreach services - 1,500 children/youth in outreach - 700 caretakers/adults in outreach - 300 Child Safe Members <p>DIC (street 174):</p> <ul style="list-style-type: none"> - 40,000 services - 350 children/youths in DIC - 200 caretaker/adults in DIC 	<p>RIVERSIDE ZONE: Outreach work and one DIC are operational with 09 (F: 05) staff and located in Friends-International Office at street 174, No 71.</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 30,369 (F: 15,564) outreach services provided - 1,430 (F: 583) children/youth met since 1st January 2013 - 562 (F: 334) caretakers/adults met since 1st January 2013 - 292 (F: 53)Child Safe Members including 64 (F: 52) Child Safe Community Members are active <p>DIC (street 174):</p> <ul style="list-style-type: none"> - 11,700 (F: 5,568) services provided - 521 (F: 176) children/youth in DIC since 1st January 2013 - 204 (F: 106)caretakers/adults in DIC since 1st January 2013

	<p>CHABAR AMPOU ZONE: Outreach and one Youth Center (Wise Youth) operational Specific Objective for ChbarAmpov Zone:</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 150,000 outreach services - 2,500 children/youths in outreach - 3,500 caretaker/adults in outreach - 150 Child Safe Members <p>Youth Center(Wise Youth):</p> <ul style="list-style-type: none"> - 160,000 services in DIC - 1,000 children and youths in DIC - 450 caretaker/adults in DIC 	<p>CHABAR AMPOU ZONE: Outreach and one Youth Center (Wise Youth) are operational with 08 (F: 04) staff and located in Sangkat Meanchey</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 46,336 (F: 11,143) services provided - 2,296 (F: 1,119) children/youth met since 1st January 2013 - 1,987 (F: 988) caretakers/adults met since 1st January 2013 - 163 (F: 54) ChildSafe Members including 57 (F: 54) ChildSafe Community Members are active. <p>Wise Youth Center</p> <ul style="list-style-type: none"> - 57,964 (F:7,875) services provided - 917 (F: 367) children / youth in DIC since 1st January 2013 - 1,140 (F: 605) caretakers/adults in DIC since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 21(F: 09) peer educators organized a peer exchange visit from ChbarAmpov zone to Andong community for sharing knowledge and experience on 22nd August 2013. - 30 (F: 19) parents, youth and local authorities participated in the dialogue on “STDs” at Wise Youth Center on 23rd September 2013. - 31 (F: 28) authorities, peer facilitators and peer educators participated in a meeting about Progress Report in August and Next Month Work Plan at Khan Meanchey on 26th September 2013. - On 13th September 2013, The Wise Youth Center moved to new location in Break Village, Sangkat Chbar Ampov1, and Khan Mean Chey.
	<p>MOBILE DRUG CENTER is providing services in the 3 zones and other locations</p> <ul style="list-style-type: none"> - 60,000 services - 550 children/youths - 50 referred to detoxification 	<p>MOBILE DRUG CENTER is providing services in 3 zones and other locations</p> <ul style="list-style-type: none"> - 35,344 (F: 2,464) services provided - 415(F: 47) children/youth met since 1st January 2013 - 29 children/youth including 7 new referred to detoxification center since 1st January 2013.

	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in the 3 zones and other locations</p> <ul style="list-style-type: none"> - 110,000 outreach service - 750 children and youths - 350 caretakers/ adults 	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in 3 zones and other locations</p> <ul style="list-style-type: none"> - 18,937 (F: 8,211) services provided - 559 (F: 262) children/ youth met since 1st January 2013 - 302 (F: 157) caretakers/ adults met since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 95 (F: 63) youth, neighbors and parents participated in the event to raise awareness about Safe Sex at BeoungSalang community on 24th May 2013.
<p>4.2 TRANSITIONAL HOMES</p>	<ul style="list-style-type: none"> - 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year - 24,000 services (recreational, outings, child participation, family visits, child protection), including 9,000 medical services are provided to children/youth in THs. - 350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu province per year - Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs. 	<p><i>Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes.</i></p> <ul style="list-style-type: none"> - 3 Transitional Homes located in Sangkat TuekLak, TumnobTuek 3 and ToulSvay Prey 1 provided safe accommodation to 409 (F: 117) children and youth including 89 (F:26) new since 1st January 2013. - 4,673 (F: 734) services (recreational, outings, child participation, family visits, child protection) including 2,239 (F: 252) medical services were provided to children/youth in all Transitional Homes. - 130 (F: 27) children/youth including 09 (F: 01) new from the street and Transitional Home joined Camp Sabay Sabay activities in Kampong Speu Province since 1st January 2013. - All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH. After the meeting and opening suggestion boxes there are not any specific requests or cases occurred. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 34(F: 07) youth from Narcotics Anonymous group organized to visit the Water Park on 20th July 2013. - 27(F: 07) youth participated in nation election in their provinces on 26th July 2013.
<p>4.3 EDUCATION</p>	<p>Educational Center:</p> <ul style="list-style-type: none"> - EC is providing Non Formal Education to 200 	<p><i>Educational Center (EC) offers non- formal education activities to facilitate student's reintegration into the public school</i></p>

<p>PROGRAM</p>	<p>children per year</p> <ul style="list-style-type: none"> - Preparing reintegration to public school of 500 children per year - 4 meetings with parents and family representatives are organized to prepare school reintegration per year. - 1,500 children receive support to remain in public school per year. - 50 children attend support class per year after reintegration to public school. 	<p><i>system and provides basic education to street working children and youth.</i></p> <ul style="list-style-type: none"> - MS EC provided Non-Formal Education to 239(F: 88) children including 62 (F: 31) new since 1st January 2013. - Organized a meeting with 115 (F: 94) parents on reintegration to public school and shared information about the results of their children in EC at Club-Friends on 12th September 2013. - 1,411 (F: 600) children still received support to remain in public school in Phnom Penh including 297(F: 121) children successfully supported by their families. - 295 (F: 130) children including 283 (F: 119) new were supported to reintegrate into public school in Phnom Penh since 1st January 2013. - 59(F: 25) children including 36 (F: 15) new attended support class after reintegration to public school since 1st January 2013. <p>Special event or remark:</p> <ul style="list-style-type: none"> - The school material distribution ceremony was presided by Deputy of DoSAVY at Club Friends on 23rd September 2013. - 01 (F: 0) EC staff participated in a workshop on Behavior modification by CCAMH at CheyChumnas Hospital on 26th - 30th August 2013.
	<p>Vocational Training (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment</p> <ul style="list-style-type: none"> - 120 youth receiving vocational training graduated after completing at least one level from TC per year. - 150,000 education services (life skills, computer and Treatment) are provided to youth in vocational training center. 	<p>Vocational Training provides quality vocational training leading to viable employment options for youth. Mith Samlanh has 8 different vocational skills.</p> <ul style="list-style-type: none"> - Vocational Training provided vocational skills to 449 (F: 109) youth including 63 (F: 11) new since 1st January 2013. - 83 (F: 16) youth receiving vocational training graduated after completing at least one level from the Training Center since 1st January 2013. - 46,529(F: 14,390) Education services (life skills, computer, medical treatment, work readiness, literacy and medical) were provided to youth in vocational training center. - 40 (F: 15) youth (equivalent to 9%) dropped out of

	<ul style="list-style-type: none"> - By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%) * - 20 youth supported to live independently in a group setting during their studies at MS per year - 120 youth receive support for Placement into Employment or self-employment per year; including 30 youth supported to live independently. - 80 % of youth remaining into employment or in self employment 6 months after placement. - 100% of 9 vocational training skills at Vocational Training center will generate income. - Business trainings make \$ 55,000 income per year by the end of 2013 and increase of 10% per year from then on. - 3 vocational training restaurants are making \$1,264,091 income 260,907 net income per year <ul style="list-style-type: none"> - Friends Restaurant: \$639,345 income \$145,103 net income - Romdeng \$569,760.14 income \$75,041 net income - Café Mith Samlanh \$54,985 income 5,000 net income - Nailbar located inside the Friends 'N' stuff shop on St 13 income 12,710. 	<p>vocational training since 1st January 2013 (and have not come back at the end of the reporting period)*.</p> <ul style="list-style-type: none"> - 13 (F: 05) youth were supported to live independently in a group setting during their studies at Mith Samlanh since 1st January 2013. - 72(F: 13) youth including 30 (F: 05) new received support for placement into employment or self-employment; and 45 (F: 06) youth were supported to live independently in Phnom Penh since 1st January 2013. - 87% of youth placed are remaining in employment or in self employment 6 months after placement. - 100% of 8 vocational training skills at Vocational Training center generated income this quarter. - \$10,332.44 generated from 8 vocational training skills at Vocational Training Center of Mith Samlanh this quarter. - 3 vocational training restaurants made \$ 309,756.97 income with a net income of \$ 38,714.67 this quarter: <ul style="list-style-type: none"> - Friends Restaurant: \$178,904.19 income; net income \$32,323.25 - Romdeng: \$122,639.07 income; net income \$9,837.53 - Café Mith Samlanh: \$8,213.71 income; net loss -\$ 3,446.11 - Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends- Restaurant made \$3,512.00 income and net income \$885.83 <p>Special event or remark:</p> <ul style="list-style-type: none"> - 20 (F: 05) prison officers staff received a presentation on MS vocational training center services at Correction Centers (CC) in Prey Sor on 27th August 2013. - Organized 06 (F: 03) students at Vocational Training Center
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		<p>to be interviewed by Unicef on International Day of Peace at Mith Samlanh on 19th September 2013.</p> <ul style="list-style-type: none"> - 06 (F: 03) local NGOs participated in a presentation on vocational training center services at Friends-International on 26th September 2013.
	<p>Club Friends is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.</p> <ul style="list-style-type: none"> - Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 5,000 life skill services 	<p><i>Club Friends is a center in Mith Samlanh Education center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.</i></p> <ul style="list-style-type: none"> - Club Friends provided 40,406 (F: 12,794) internal and external culture services such as library, dance, sports, theater, painting, study tour and special events to all children and youth in EC and TC as well as children from the streets. - Club Friends is open to children and youth from the street/communities twice a week, and is providing them with 6,666 (F: 1,740) life skills services. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 48 (F: 15) children/youth participated in sport competitions in center such as football, volleyball and basket ball on 12th September 2013. - 378 (F: 121) services of children/youth participated in sport competitions outside the center such as Rugby, Volleyball, football and swimming. - Organized 19 (F: 10) children to visit and read storybooks at French Institute of Cambodia on 19th July 2013. - Organized 35(F: 09) children to draft painting for the wall in front of Mith Samlanh Center. - 42(F: 13) children participated in wall painting at Educational Center of Mith Samlanh. - Organized 27(F: 20) children/youth to participate in a workshop on artistic expression, at Club-Friends on 20th August 2013. - Organized 30(F: 18) children/youth to participate in a workshop on song kite at Club Friends on 22nd August 2013.

		<ul style="list-style-type: none"> - Organized 07 (F: 0) youth to participate in a workshop on Karate-do at National Stadium on 01st September 2013. 53 (F: 24) children/youth performed at quarterly show under the theme of “Ben Mouy Dol Hey” at Club Friends with 400 spectators on 20th September 2013.
<p>4.4 REINTEGRATION TEAM provide support to 120 children per year to be reintegrated into family (direct-indirect-foster care) in the provinces</p>	<p>Reintegration</p> <ul style="list-style-type: none"> - 350 caretaker in province will receive services (life skill, legal support and referral) since 1st January - 4 foster care committee meetings are organized per year. - 120 children are supported to reintegrate to their family, extended family and living independent in their province per year. - 20 children are supported to integrate a foster care family per year. - 80 children are supported to reintegrate public school in their province per year. - 350 children are supported to remain in public school in their province per year. - 30 youths place in employment or in their own business in their province per year - 90 youth are followed up to remain in employment or start their own business in their province per year. - 15 street living families are supported to return to their homeland per year. 	<p>Reintegration</p> <ul style="list-style-type: none"> - 177 (F: 115) caretakers in provinces received services such as life skill, legal support and referral since 1st January 2013. - 212(F: 101) children/youth including 39 (F: 14) new received services such as life skills, family tracing and assessment, follow up visit, legal support and referral since 1st January 2013. - 1 foster care sub-committee meeting was held at MoSVY about foster care ToR and how to use MoSAVY Alternative Care forms on 15th October 2013. - 48(F: 20) children including 19 (F: 06) new were supported to reintegrate into their family, extended family and living independently in their provinces since 1st January 2013. - 03 boys were placed into short foster care family in Phnom Penh since 1st January 2013 - 67 (F: 41) children including 57 (F: 35) new received school material support and reintegrated into public school in their provinces since 1st January 2013. - 174 (F: 101) children were supported to remain in public school in their provinces including 38 (F: 20) children successfully supported by their families. - 11 (F: 01) youth including 03 (F: 0) new were placed in employment or their own business in their province since 1st January 2013. - 47 (F: 11) youth were followed up in employment or start their own business in their provinces since 1st January 2013. - 10 street living families with 17 (F: 06) children supported to return to their homeland since 1st January 2013.

	<ul style="list-style-type: none"> - 10 families received training and support for small business in their province and 40 children are benefiting from it per year. - 50 children/youth are supported to receive ID card, birth certificate in their province per year - Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2013. - Collaboration with government and NGOs partners is developed through meetings and training. 	<ul style="list-style-type: none"> - 10 families received training and 3 families received support to start a small business in Prey Veng, Kampong Chhnang and Takeo province and 19 (F: 07) children are benefiting from it since 1st January 2013. - 21(F: 05) youth including 10(F: 02) new were supported to receive ID cards and birth certificate since 1st January 2013. - The SOPs on reintegration and foster care will be finalized next quarter by FI Technical Advisor. - MS reintegration project manager shared information on the reintegration program to 3 staff from KADO and Mlop Tapang at Mith Samlanh on 25th September 2013. - Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in 24 Provinces/City.
4.5 ANDONG ZONE	<p>ANDONG ZONE: community work, youth center and one production center operational</p> <p>Community Outreach:</p> <ul style="list-style-type: none"> - 45,000 services - 800 children/youths in outreach - 600 caretaker/adults in outreach - 35,000 life skill services - 100 ChildSafe Members community - 10 children/youth receive ID and birth certificate 	<p>ANDONG ZONE: community work, youth center (Me & You) and one production center are operational with 13(F: 05) staff.</p> <p>Community Outreach:</p> <ul style="list-style-type: none"> - 14,237 (F: 7,460) services provided - 890(F:397) children/youth met since 1st January 2013 - 906(F:517) adults/caretakers in outreach since 1st January 2013 - 9,965(F:5,368) life skills provided - 98 (F: 52) ChildSafe Members including 66 (F: 52) ChildSafe Community Members are active. - 22(F: 15) children/youth including 12(F: 08) new receive ID card and birth certificate since 1st January 2013. - 03(F: 02) youth including 02(F: 01) new are placed directly in employment in Phnom Penh since 1st January 2013. - 01 boy reintegrated into direct family in Phnom Penh since

	<p>Youth Center Me & You:</p> <ul style="list-style-type: none"> - 40,000 services (1st aid, life skills, NFE, fun activities) - 25,000 life skill services - 300 children/youths in Center - 400 caretaker/adults in Center <p>Education Center:</p> <ul style="list-style-type: none"> - NFE class is providing Non Formal Education to 50 children per year - Preparing reintegration to public school of 30 Children per year. <p>Home Based Production:</p> <ul style="list-style-type: none"> - 45 caretakers including 5 new attend training and participating in Home Based Productions and 170 children are benefiting from it per year - 10 caretakers doing screen printing in Production Center <p>Micro Enterprise</p> <ul style="list-style-type: none"> - 20 caretakers including 06 new are receiving micro business training and support to start their own micro business to improve their revenue and 64 children are benefiting from it per year 	<p>1st January 2013.</p> <p>Youth Center Me & You:</p> <ul style="list-style-type: none"> - 15,331(F:8,198) services provided including first aid, life skills, NFE, fun activities - 7,643(F:4,001) life skills services provided - 670(F:288) children/youth in Center since 1st January 2013 - 472(F:325) caretakers/adults in Center since 1st January 2013 <p>Education Center:</p> <ul style="list-style-type: none"> - 100 (F:55) children including 33(F:16) new attending Non Formal Education class since 1st January 2013. - 41 (F: 17) children including 36 (F:16) new were reintegrated to public school since 1st January 2013 <p>Home Based Production:</p> <ul style="list-style-type: none"> - 44 caretakers including 1 new attended training and are participating in Home Based Productions and 161(F: 69) children are benefiting since 1st January 2013. - 09 caretakers including 1 new are working on screen printing in Production Center since 1st January 2013 <p>Micro Enterprise</p> <ul style="list-style-type: none"> - 18 caretakers including 3 new are receiving micro business training and support to start their own micro business to improve their revenue and 68 (F: 24) children are benefiting since 1st January 2013.
<p>4.6 With the support of FSB, MS is 60% sustainable:</p>	<p>Sustainability is 60%</p> <p>Home Based Production</p> <ul style="list-style-type: none"> - 100 caretakers including 25 new caretakers attended training and participating in Home Based Productions and 300 children are benefiting from it per year 	<p>Sustainability is 54% this quarter</p> <p>Home Based Production</p> <ul style="list-style-type: none"> - 92 caretakers including 9 new are participating in Home Based production and 318(F: 151)children are benefiting from it. - Sales from HBP at FNS st13, FNS ToulTompong and FNS

	<p>- Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 307,000 income.</p> <p>Micro Enterprise team is providing training and support to 140 families including 20 new to run their own micro enterprise to improve their revenue and 500 children are benefiting from it.</p> <p>Production Center: (Andong and FI office)</p> <p>- 20 caretakers are supported for employment in Andong Screen Printing and FI factory</p> <p>MS products (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.</p>	<p>Romdeng made \$81,719.07 income and net income \$28,049.71</p> <p>Micro Enterprise team provided training and support to 167 caretakers including 22 new to start their own business and improve their revenue with 612 (F: 261) children benefiting through micro enterprise.</p> <p>Production Center: (Andong and FI office)</p> <p>- 13 caretakers including 01 new are supported for employment in Andong Screen Printing and FI factory since 1st January 2013</p> <p>MS products (Cook Book Best of Friends) made an income of \$6,322.00 and net income \$6,322.00</p> <p>Special event or remark:</p> <ul style="list-style-type: none"> - Home Based Production team exhibited and sold our products at 3 events at International School Phnom Penh, Cambodiana Hotel and Meta House. - 24(F: 16) outreach staff in 3 zones received informal refresher training on Home Base Production and Small Business processing. - 09 (F: 05) FSB staff received training on Point of sale System at Mith Samlanh office on 07th/14th September 2013. - 40 (F: 15) Mith Samlanh staff received High Impact Tourism Training (HITT) on good service, professional hospitality and sales.
<p>5. Eight Specialized teams are providing support to Programs by 2017</p>		
<p>5.1 Specialized team in CHILD PROTECTION:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 100 cases of abuse report form completed. 	<p>Impact on Children:</p> <p>This quarter, 33 abuse cases report forms were completed and all of these cases are related to domestic violence. To solve the problem, the social workers conduct counseling with our beneficiaries to change their behavior.</p>

	<p>MER</p> <ul style="list-style-type: none"> - Evaluation of Child protection policies in all DIC, EC, TC and all THs. - Compile report for Mith Samlanh , donor and Gov't - Organize quarterly survey of children staying in THs, Green House and TC (Restaurants) <p>Technical support</p> <ul style="list-style-type: none"> - 100% staff are trained and receive refresher training on Child Protection policies - Child Representative election are organized every 6 months/year <p>Tools</p> <ul style="list-style-type: none"> - Update and implement Child Protection policies tools - Child Protection policies are displayed in all centers - Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives - Ensure all tools are available in every center 	<p>MER</p> <ul style="list-style-type: none"> - 29 (F: 09) children/youth staying in 3 Transitional Homes and Green House were interviewed this quarter about Mith Samlanh services, their needs and problems and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations. - Compiled monthly and quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - 56 monitoring and technical support visits were conducted by the Child Protection Specialist at Training Center, Educational Center, Drop in Centers, outreach and THs to reinforce implementation of child protection policy and ensure security of children - 18 (F: 08) MS staff received refresher training on child protection policy by Child Protection Specialist at Mith Samlanh on July 13th 2013. - 16(F: 08) Mith Samlanh staff received training on Stress, Distress, Trauma at Friends-International provided by Child Protection Specialist July 25th 2013. - 14(F: 08) Sangkat officers received training on child protection policy by Child Protection Specialist at Friends-International on 25th September 2013. <p>Tools</p> <ul style="list-style-type: none"> - The existing CP flowchart is still implementing and the new child protection picture flowchart was waited to finalize from Friends International. - The rules and consequence in the centers with picture re-checked by Technical Advisor and management. <p>Special event or remark:</p> <ul style="list-style-type: none"> - Organized 01 boy to participate in a workshop on child participation guidelines at MoSVY supported by Plan International and Save the Children on 01st July 2013. - Participated in training on the policy and minimum
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		<p>standards for protection of the rights of victims of human trafficking at World Vision Cambodia on 09th July 2013. .</p> <ul style="list-style-type: none"> - Organized 99(F: 22) youth to participate in national election in their province on 28th July 2013. - Participated in the 50th and 51st general meeting of Phnom Penh Municipal board council about July and August Monthly Progress Report and next quarterly work plan at Phnom Penh Municipal meeting hall on 31st July and 29th August 2013. - Participated in a meeting with members of CRC NGO about justice for children at NGO CRC on 19th August 2013. - Participated in a workshop on the Third Optional Protocol to the Convention on the Rights of the Child on the Communications Procedure at NGO CRC, supported by Save the Children on 02nd-03rd September 2013. - Participated in training on developing a child protection policy at Himawari Hotel, organized by AUSAID on 09th-10th September 2013. <p>Organized 2(F: 01) children/youth to participate in a training on The Optional Protocol to the Convention on the Rights of the Child on a Communications Procedure at NGO CRC on 17th -18th September 2013.</p>
<p>5.2 Specialized team MEDICAL:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 96,000 total of consultations and first aid carried out including 27,000 DU/IDUs services - 750 referral services to hospitals - 10 children/youth treated at hospital for HIV/AIDS since 1st January 2013 - 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2013 - 300 consultation/treatment to children and youth for STDs - 300 caretakers/adult for STDs - 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 32,906 (F: 12,150) total consultations and first aid services were carried out including 12,120 (F: 3,189) services to DU/IDUs - 231 (F: 109) referral services to hospital. - 13 (F:05) including 01 (F: 0) new children/youth treated at hospital for HIV/AIDS since 1st January 2013 - 25 (F:16) including 08 (F: 06) new caretakers/adults treated at hospital for HIV/AIDS since 1st January 2013 - 61 (F: 22) STD consultations/treatment provided to children/youth at all Mith Samlanh Clinics. - 137 (F: 122) STD consultations/treatment provided to caretakers /adults at all Mith Samlanh Clinics.

	<ul style="list-style-type: none"> - 350 referrals to the Voluntary Confidential Counseling and Testing (VCCT) per year - 500 children and youth affected and infected received social support from MS - 110 children/youth receive ARV & OI treatment per year - 300 Parents infected received social support at MS receiving ARV and OI treatment per year - <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for medical activities - Evaluation of medical care in all project, in close collaboration with HIV/AIDS specialist 1/year - Compile report for Mith Samlanh, donor and gov't <p>Technical support</p> <ul style="list-style-type: none"> - All medical staff receive regular trainings - 50 staff (case managers) are trained on basic dental and first aid - Technical Support is provided on weekly basis through field work with all teams. - Improve collaboration between medical staff and case managers - Review, monitor and order medical materials based on the needs of the teams <p>Tools</p>	<ul style="list-style-type: none"> - 528 (F: 166) including new 134 (F: 37) referrals to VCCT since 1st January 2013. - 664 (F: 310) children/youth affected and infected by HIV/AIDS accessed social services at Mith Samlanh since 1st January 2013. - 102 (F: 48) children/youth received ARV & OI treatment since 1st January 2013. - 269(F: 179) parents infected with HIV accessed social services support such as food, rent and small business at Mith Samlanh since 1st January 2013. <p>MER</p> <ul style="list-style-type: none"> - Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized. - 84(F:19) check-ups of student's health took place before going to Mith Samlanh center, reintegration to their family or placement into employment or self employment this quarter. - Compiled monthly, quarterly for Mith Samlanh, Municipal Health Department and Ministry of Health. <p>Technical support</p> <ul style="list-style-type: none"> - 30 field visits to 3 zones of outreach, TH, Green House, Mobile Drop In centers were conducted to assist case managers and team leaders and support children, youth and family's health. - 11 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist. <p>Tools</p>
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	<ul style="list-style-type: none"> - Guidebooks are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 35 staffs of Partners are identified and trained per year - Relations with Government are effective 	<ul style="list-style-type: none"> - Mith Samlanh has signed a new MoU with Ministry of Health on the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 years. - The Guidelines for Medical treatment and Services were revised and approved by Program Director. - Alcohol Protocol of Detox is waiting for the Drug Technical Advisor to re-check. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Ongoing collaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, KunthaBopha hospital, Khmer- Soviet Friendship Hospital, Municipal referral, National Dermatology Center, STDs, and HIV/AIDs in order to support children and youth pro bono. - Participated 2 times in MEDiCAM Membership monthly meetings about Childhood Tuberculosis, Health professional regulation and a code of Ethics for midwives in Cambodia and dengue fever situation 2013 with other medical NGO partners at MEDiCAM office. - 127 (F: 44) children at Educational Center supported for treatment and dental health care from One 2 One NGOs at PreahKetMealea Hospital. - Participated in Inauguration Ceremony Launch of World Vision Cambodia's child health now campaign at InterContinental Hotel on 17th September 2013. - Participated in National Review and consultation on legal and policy framework on HIV/AIDS at Naga World Hotel on 16th -17th September 2013. - Participated in advocacy technical working meeting about review of HIV campaign on Water Festival days and World Aids Day 2012 at Eden Park Restaurant organized by HACC on 30th September 2013. <p>Special event or remark:</p>
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		<ul style="list-style-type: none"> - The Khmer-Friendship hospital still provides a discount of 20% and Phnom Penh Municipal Hospital provides 10% discount for Mith Samlanh beneficiaries.
<p>5.3 Specialized team CASE MANAGEMENT:</p>	<p>Impact on children: Active cases: <ul style="list-style-type: none"> - 2,500 individual cases - 450 family cases - 25 community cases New cases: <ul style="list-style-type: none"> - 750 individuals cases - 130 family cases - 5 community cases Closed cases: <ul style="list-style-type: none"> - 650 individual cases - 70 family cases - 2 community cases MER <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for case management system - Evaluation of Case Management system one per year - Conduct observation on case management system for any feedback/recommendation - Compile report for Mith Samlanh and donors Technical support <ul style="list-style-type: none"> - 60 staff are trained on case management system and psycho social - 70 case managers receive refresher training on case management system - 55 staff are acting as case managers </p>	<p>Impact on children: Active cases this quarter: <ul style="list-style-type: none"> - 2,368 (F: 894) individual cases - 435 family cases - 23 community cases New cases opened this quarter: <ul style="list-style-type: none"> - 277 (F:99) individual cases - 29 family cases - 1 community case Closed cases this quarter: <ul style="list-style-type: none"> - 139 (F:52) individual cases - 7 families cases - N/A Community MER <ul style="list-style-type: none"> - 53 field visits conducted in 3 zones of outreach and community, Training Center, Education center and Transitional Home to reinforce the case management, handled cases and evaluated to close cases. - Compiled monthly, quarterly report for Mith Samlanh. Technical support <ul style="list-style-type: none"> - 16(F: 08) Andong staff received refresher training on Assessment and Response on 04th, 25th September 2013 at Youth Center in Andong. - 52 (F: 17) Mith Samlanh staff received refresher training on Psychosocial skill at Friends-International. </p>

	<ul style="list-style-type: none"> - Technical Support is provided on weekly basis through field work with all teams - Case management meeting are organized and conduct on weekly basis in all zones <p>Tools</p> <ul style="list-style-type: none"> - Guide book on Case management is reviewed, implemented and regularly updated - Case management Extra Forms are implemented and updated regularly. <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 10 partner staff are identified and trained - Relationship with Government departments are effective 	<ul style="list-style-type: none"> - 52 (F: 19) staff are acting as case managers. - Ongoing support to team leaders in all zones and case managers to implement the case management system more effectively. - 21 case management meetings were organized and conducted on a weekly basis with all team leaders of outreach and Training Center Manager. <p>Tools</p> <ul style="list-style-type: none"> - The Guidebook on case management is currently being translated into Khmer. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - 05 (F: 01) JumHeanAnakut and Kaliyan Mith staff received refresher training on Psychosocial skill at Friends-International. - Participated in a workshop on Behavior modification by CCAMH at CheyChumnas Hospital on 26th-30th August 2013.
<p>5.4 Specialized team DRUGS:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 200,000 clean needle/syringes distributed to youth - 70,000 harm reduction services per year - 150 children/youths access detoxification and rehabilitation services <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for drug activities - Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification) - Conduct one snapshot survey of Drug Users 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 75,330 clean needle/syringes distributed to youth - 33,090 harm reduction services provided this quarter. - 106 children/youth accessed detoxification and rehabilitation services since 1st January 2013 <p>MER</p> <ul style="list-style-type: none"> - 94 field visits were conducted in 3 zones and communities, Mobile Drop In Centers, Green House, Transitional Home, Training Center and Educational Center to provide technical support. - Conducted regular monthly NSP assessment with average 48 IDU in all zones in collaboration with Friends-International.

	<p>in Phnom Penh per year</p> <ul style="list-style-type: none"> - Compile report for Mith Samlanh, donor and Gov't <p>Technical support</p> <ul style="list-style-type: none"> - 30 staff are trained on drug knowledge - Technical Support is provided on weekly basis through field work with all teams <p>Tools</p> <ul style="list-style-type: none"> - IEC on drugs are monitored and updated on an ongoing basis - Guidebooks are implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 20 staff of NGO/GO Partners are identified and trained - Relationships with Government departments are effective 	<ul style="list-style-type: none"> - Compiled monthly, quarterly reports for Mith Samlanh, Friends-International, National Authority for Combating Drugs (NACD) and AusAid/HAARP. <p>Technical support</p> <ul style="list-style-type: none"> - Ongoing implementation of Narcotics Anonymous (NA) with 35 recovering drug users who are currently studying at Mith Samlanh center in collaboration with Friends-International twice per week. 02(F: 01) MS students were encouraged to participate and present about Narcotics Anonymous process in SUP meeting on 02nd -03rd September at Friends-International. - 13 (F: 02) Mith Samlanh staff received training on advanced drug provided by drug specialist at Friends-International on 15th-16th August 2013. <p>Tools</p> <ul style="list-style-type: none"> - Ongoing monitoring of the implementation of IEC materials for Drug Harm Reduction and Prevention with outreach team, updating as necessary. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs</u></p> <ul style="list-style-type: none"> - 05(F: 02) NGO partner staff from JumHeanAnakut, MlopTapang and SKO received advance drug training at Friends-International on 15th -16th August 2013. - Participated in a meeting on organizing Geographical Information System (GIS) mapping exercise of Most at Risk Population (MARPs) organized by NCHADS and Flagship at Sunway Hotel on 16th August 2013 - Participated in a meeting to finalize the joint statement related to separation of zones for harm reduction services for PWID, PWUD with KHANA and Karsang organized by NCHADS at HAARP on 9th/27th August 2013.
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	<p>DETOX CENTER (Green House) receive 150 clients per year</p> <p>Specific Objective for Green House:</p> <ul style="list-style-type: none"> - 90,000 service - 150 children and youth have accessed to detoxification treatment - 120 children and youths are referred to Educational Center and Training Center 	<p>DETOX CENTER (Green House) received 106 (F: 16) clients since 1st January 2013</p> <ul style="list-style-type: none"> - 25,960 services (medical treatment, life skills, fun activities.etc) were provided. - 106 (F: 16) drug users on the streets were supported to access treatment/detoxification center services since 1st January 2013. - 56(F:03) recovering including 12 (F:02) new this quarter Drug Users successfully completed formal rehabilitation, among

		<p>them 38 children/youth who were referred study Mith Samlanh training center,17 youth were reintegrated into their communities and 1 reintegrated to PSE by the reintegration team since 1st January 2013.</p>
<p>5.5 Specialized team LIFE SKILLS:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 320,000 life skills services (children and youth) - 110,000 life skills services (care takers) - 300,000 condoms distributed to youths and caretakers - 400 peer educators : (including 150 street safety agents) - 65,000 HIV/AIDS education services - 65,000 reproductive health services - 63,000 drugs services - 35,000 child rights services - 400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for life skills activities within Education and Outreach teams - Compile report for Mith Samlanh, donors and gov't - Evaluation of life skills activities - Organize 1 research on Life Skills <p>Technical support</p> <ul style="list-style-type: none"> - 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT ,etc) - - Technical Support is provided on weekly 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 121,127 life skills services provided to children and youth - 44,619 life skills services provided to caretakers - 88,740 condoms distributed to youth and caretakers. - 331 (F: 110) active peer educators including 240(F: 88) new peer educators received a training. - 27,898 HIV/AIDS education services - 25,940 reproductive health education services - 29,417 drugs education services - 10,044 child rights education services - 427 (F: 249) caretakers joined Emotional Support Group (EGS) every two weeks with 1,495 (F: 854) services <p>MER</p> <ul style="list-style-type: none"> - 42 field visits were conducted in 3 zones of outreach, community, Mobile Drop in Center, Educational Center and Vocational Training Center. - Compiled monthly and quarterly report for Mith Samlanh <p>Technical support</p> <ul style="list-style-type: none"> - Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and sharing information or lesson learnt as well as discussing topics for EGS next meeting. As a result, the facilitators are able to learn from each other, improve their implementation and solve the

	<p>basis through field work with Education and Outreach teams</p> <p>Tools</p> <ul style="list-style-type: none"> - New IEC materials are developed and updated - Guidebooks on life skills are developed, implemented and regularly updated. - IEC on HIV/AIDS are monitored and updated on an ongoing basis. - Memory book is updated and implemented - Guidebooks on Emotional Support and working with PLWHA are developed, implemented and regularly updated - <p>Partners</p> <ul style="list-style-type: none"> - 30 staffs of NGO/Gov't Partners are identified and trained - Relations with Government are effective 	<p>problem timely to our beneficiaries.</p> <ul style="list-style-type: none"> - Conducted Pre-test with 14 (F: 06) Mith Samlanh staff on RH, HIV/AIDS and STDs at MS office on 22nd August 2013. <p>Tools</p> <ul style="list-style-type: none"> - Safety and Hygiene IEC material for the Training Center was submitted to the Program Coordinator for review. - In collaboration with Friends-International, the IEC disaster material for 3PC project was finalized and will be printed in the next quarter. - The memory book guideline on going the drafted and checked by Technical Advisor. - The milk support guideline was developed and implemented by team. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated in Program Partner Platform Meeting (PPPM) 2013 on Accountable Governance and Gender Justice (AGGJ) organized by DCA/CA from 17th-20th Sept 2013 in Battambang Province. - Participated in 60th monthly meeting on review, discuss and seek for support the implementation of the 2nd semester workplan and National Strategic Plan 2013-2018 at MoSVY on 29th August 2013. - 14 (F: 08) Sangkat officers and NGO partners received training on preventing mother to child transmission at Friends-International on 25th September 2013. - 20 (F:05) prison officers received training on reproductive health, STDs, HIV/AIDS and drugs by life skills specialist and drug coordinator at Correction Center1 on 26th -28th August 2013.
5.6 Specialized team Job	Impact on youth:	Impact on youth:

<p>Placement</p>	<ul style="list-style-type: none"> - A total of 160 youth supported for employment in Phnom Penh and Provinces per year - 100 youth are placed in gainful employment in Phnom Penh and Provinces - 30 youth are placed in gainful self-employment in Phnom Penh and Provinces - 20 youth supported for direct employment in Phnom Penh and Provinces - 10 youth find the job by themselves in Phnom Penh <p>MER</p> <ul style="list-style-type: none"> - Evaluation of job placement activities - Follow up students placed into job - Compile report for Mith Samlanh and donors <p>Technical support</p> <ul style="list-style-type: none"> - 20 case managers in TC and other zones are trained and support on job placement - 20 case managers in TC and other zones received refresher training on job placement - Technical Support is provided on weekly basis through field work with all teams <p>Tools</p> <ul style="list-style-type: none"> - Guidebook on Job Placement is developed , implemented and regularly updated 	<ul style="list-style-type: none"> - 89 (F: 16) youth including 38 (F: 06) new reintegrated into employment this quarter in Phnom Penh and Provinces since 1st January 2013. - 60 (F: 12) youth including 25 (F: 05) new placed in gainful employment in Phnom Penh and Provinces since 1st January 2013. - 15 (F: 01) youth including 04 new placed in gainful self-employment this quarter in Phnom Penh and Provinces since 1st January 2013. - 06 (F: 02) youth including 05 (F: 01) new were placed directly into employment this quarter in Phnom Penh and Provinces since 1st January 2013. - 09 (F: 01) including 04 new youth found a job by themselves this quarter in Phnom Penh since 1st January 2013. <p>MER</p> <ul style="list-style-type: none"> - Compiled monthly and quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - Ongoing experience sharing on how to place youth safely to case managers in other zones and at vocational training center to place into employment. - 08(F: 03) students and 05(F: 02) Mith Samlanh staff received a training on apprenticeship at ChbaAmpov on 07th, 21st September 2013. - 17 (F: 06) Mith Samlanh staff in 3zones (Andong, ChbarAmpov and Riverside) received an informal training on job placement from the Job Placement Specialist. <p>Tools</p> <ul style="list-style-type: none"> - The guidebook for job placement and apprenticeship is under draft. - The apprenticeship agreement is being implemented by the social workers.
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	<p>Partners</p> <ul style="list-style-type: none"> - Create and update job directory and share with case managers - Relationships with private sector, NGOs Partner ,Government departments are effective 	<p>Partners</p> <ul style="list-style-type: none"> - 102 private shops/NGO partners including 36 new this quarter are included in the job directory and shared with case managers. - Ongoing maintenance of the relationships among NGOs and private sector partners for internship and job placement. - Participated in a meeting on the job placement process with Maliyan Mith Cham Chao at Friends-International on 24th September 2013.
<p>5.7 Specialized team Non-Formal Education:</p>	<p>Impact on children/youth: Total of 122,000 services will receive Non-Formal Education (Outreach+ EC +TC)</p> <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for NFE activities within Education and Outreach teams - Compile report for Mith Samlanh, donor and gov't - Evaluation of NFE activities - Organize 1 research <p>Technical support</p> <ul style="list-style-type: none"> - 60 staffs are trained on NFE activities - Technical Support is provided on weekly basis through field work with Training Center, Educational Center and Outreach teams <p>Tools</p> <ul style="list-style-type: none"> - New NFE materials are developed and 	<p>Impact on children/youth: Total of 27,401 (F: 9,864) Non-Formal Education services provided by Outreach, EC and TC</p> <p>MER</p> <ul style="list-style-type: none"> - 51 field visits in 3zones of outreach, in community, educational center, TC center to reinforce the methodology of teaching and lead them to create teaching material. - Compiled monthly, quarterly reports for Mith Samlanh, Department of Non-formal Education, Municipal Department/Khan Daun Penh of Education Youth and Sport, and Planet Wheeler. <p>Technical support</p> <ul style="list-style-type: none"> - 16 (F: 09) Mith Samlanh staff received training on reintegration in public school guidebook at Club Friends on 31st August 2013. - 09 (F:09) NFE staff from 3 zones were organized to observe the teaching methodology and create study material for pre-school at Education Center on 09th -10th August 2013. - Provided technical support on teaching methodology related to mathematics, literacy, social science, services and Tool Box using to 20 (F:07) Mith Samlanh staff at the Training Center, Educational Center and outreach. <p>Tools</p> <ul style="list-style-type: none"> - 5 new Toolbox games such as worm color, memory fruit,

	<p>updated</p> <ul style="list-style-type: none"> - Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update a directory of services every year and share with all teams. - 30 staffs of Partners are identified and trained - Relationships with Government departments are effective 	<p>strange animal, vowels and consonant LoTo were re-updated and submitted to management for approval.</p> <p>Partners</p> <ul style="list-style-type: none"> - Kampuchean Action for Primary Education (KAPE) interviewed NFE coordinator about student drop out and low enrolment at Public school in Phnom Penh on 19th July 2013 at Mith Samlanh. - 19 NGO Partners and government staff received training on how to use the NFE Tool Box at NEP on 22nd-23rd August 2013. - Participated in a Qatar meeting on drop out school children at UNESCO on 02nd August 2013. - Participated in a meeting on the draft NFE Education Strategic Plan 2014-2018 of Department of Non-formal Education (DNFE) of MoEYS, shared research study on factors that motivate children in poor families to drop out of school, the NEP visit report in Germany on adult education and lifelong learning and discussed toolbox training to improve learning outcomes of NFE students at NEP on 16th August 2013. - Participated in a workshop on improving basic education in Cambodia at Phnom Penh Hotel on 28th August 2013. 20(F: 09) SIPAR staff received training on how to use the Tool Box at FI on 25th -26th September 2013.
<p>5.8 Specialized team CHILDSAFE NETWORK:</p>	<p>Impact on children:</p> <ul style="list-style-type: none"> - 1,000 ChildSafe members trained and certified ChildSafe members including Child Safe Community Members in Phnom Penh - 750 active ChildSafe members including Child Safe Community Members in Phnom Penh by end 2013 - 1,000 actions taken by members to protect 	<p>Impact on children:</p> <ul style="list-style-type: none"> - 757 (F: 187) ChildSafe members are trained and certified including 209 (F: 0) moto-taxis, 294 (F: 01) Tuk-Tuks, 2 Taxis, and 252 (F: 186) ChildSafe community members in Phnom Penh. - 528 actions were taken by ChildSafe members this quarter to protect children such as referral to Mith Samlanh center, to hospital and calls to hotline or police.

	<p>children</p> <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for ChildSafe Network - Evaluation of all ChildSafe member in Phnom Penh on regular basis - Compile report for Mith Samlanh and donors - Develop and implement monitoring and reporting tool for CSN members <p>Technical support</p> <ul style="list-style-type: none"> - 80 staff are trained on basic knowledge of ChildSafe members - Technical Support is provided on weekly basis through field work with all teams - Review, monitor stock and order new materials for ChildSafe members <p>Tools</p> <ul style="list-style-type: none"> - IEC ChildSafe are monitored and updated on going - Guidebooks on ChildSafe Network is reviewed , implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Use and update directory of services every year and share with all teams. - 40 staff of Partner organizations are identified and trained through Friends-International - Relationships with Government departments 	<p>MER</p> <ul style="list-style-type: none"> - 163 (F: 63) refresher sessions with IEC material were provided to ChildSafe members by the outreach team this quarter. - Compiled monthly, quarterly reports for Mith Samlanh and Friends-International. - 196 ChildSafe cases files were checked by ChildSafe specialist and Team Leaders in all zones. - 200 child safe members were monitored by using the monitoring form conducted by outreach staff in Phnom Penh on 30th September 2013. <p>Technical support</p> <ul style="list-style-type: none"> - 45 field visits to meet ChildSafe members and provide technical support to field staff in 3 zones/communities. - 32 (F: 04) new TukTuk ChildSafe Network members received informal training on ChildSafe IEC in the field of each zone. - 36 (F: 07) MS staff received training on ChildSafe Project Presentation at Club-Friends on 20th July /10th August 2013. <p>Tools</p> <ul style="list-style-type: none"> - The ChildSafe Monitoring Form was implemented by Outreach staff. - 98 display cards and 84 ID cards were distributed to CSN members in all zones of Mith Samlanh on 30th September 2013. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated in stakeholder forum on commercial sexual exploitation of children at Hotel Cambodiana organized by International Justice Mission (IJM) on 10th September 2013. - 14 (F: 08) Sangkat officers and NGO partners received training on ChildSafe at FI on 25 September 2013.
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	are effective	Special event or remark: - 24 (F: 09) ChildSafe members were canceled this quarter because they changed their job, returned to live in their homeland and some members dropped out by themselves because they don't have enough time for CS activities.
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